CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| | | Г | | 2021 Adopted Budget | |
|---|----------------|------------------|-------------------------|---------------------|-------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2020 Ad | Clerk's |
| Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only |
| Computation to Determine Limit for 2021 | | 2 | | | |
| Allocation MVT, RVT,16/20M | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Pr | urchase | None | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 4 | 81,479 | 70,030 | |
| | • | | | | |
| | | | | | |
| | | | | | |
| Equipment | | 5 | | | |
| | | | | | |
| Totale | | | 01.450 | #0.000 | |
| Totals Pudget Summers | | XXXXXXXXXX | 81,479 | 70,030 | 0-101111 |
| Budget Summary Neighborhood Revitalization Re | abote | 6 | | | County Clerk's Use Only |
| Incigiloutioud Revitatization Re | vale | | | | Nov. 1, 2020 Total |
| Resolution required? Notice of | the vote to ad | lont required to | he nublished? | No | Assessed Valuation |
| resolution required. Trottee of | the vote to ac | iopi required te | oc published. | 140 | 713363564 Valuation |
| Assisted by: | | | | | |
| , | | | | | |
| | , | Ð | Λ | | |
| Address: | • | X | 110 Cather | • | |
| | · \ | 1 | he laws | | |
| | | 42 | 01 | | |
| Email: | × | 1110 | rychri | mas | |
| • | | - | | | |
| | X | 1/1/2 | ry Xea | | |
| | | 10 | 1111 | sim! | |
| C (| × | ITW | Cold Di | ye | |
| Attest: | 20201 | Minh | 0400. | Lefon in | |
| 1110311) 4 / 11 | 2020 | - Marine | ey carrend | BH 11) | |
| FUTUAL > 11 | A VI | Shar | san Q | Bukk | |
| County Clerk | | Simo | Go | verning Body | |
| , , , , , , , , , , , , , , , , , , , | | | 30 | | |
| CPA Summary | | | | | |
| | | | | | |
| | | | | | |

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| 2021 Adopted Budget | | | | | 2) |
|--|-----------------|-----------------|------------------|-------------------|-------------------------|
| | | | | County | |
| | | Page | Budget Authority | Amount of 2020 Ad | Clerk's |
| Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only |
| Computation to Determine Lim | it for 2021 | 2 | | | |
| Allocation MVT, RVT,16/20M | Vehicle Tax | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/P | urchase | None | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 4 | 81,479 | 70,030 | |
| | | | | | |
| | | 1 | | | |
| | | | | | |
| Equipment | - mineral | 5 | | | |
| | | | | | |
| m . 1 | | - | 91 470 | 70.020 | |
| Totals | | XXXXXXXXXX | 81,479 | 70,030 | County Clark's Has Only |
| Budget Summary Neighborhood Revitalization Re | -1 | 6 | | J | County Clerk's Use Only |
| Neighborhood Kevitanzation K | ebate | | | J | Nov. 1, 2020 Total |
| Resolution required? Notice of | Etha vote to ad | ant required to | ha published? | No | Assessed Valuation |
| Resolution required: 140tice of | the vote to ac | Opt required to | De published: | 110 | Addedda , alaalisii |
| Assisted by: | | | | | |
| Assisted by. | | | | | |
| | -0 | | | | |
| Address: | • | | | | |
| | | | | | |
| | •) | | | | |
| Email: | •0 | | | | |
| | -1 | | | | |
| | #II | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Attest:, | 2020 | | | | |
| | | | | | |
| Name of the American Control o | _ | | | | |
| County Clerk | | | Go | verning Body | |
| CPA Summary | | | | | |
| CFA Summary | | | | | |
| | | | | | |
| | | | | | |

Amount of Levy

+ \$ _____ 65,667

SPRING GROVE CEMETERY HARPER COUNTY

1. Total tax levy amount in 2020 budget

Computation to Determine Limit for 2021

| 2. | Debt service levy in 2020 budget Tax levy excluding debt service | \$ - \$ - \$ - | 0 65,667 |
|-----|--|----------------------|-------------|
| | 2020 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2020: + 185,769 | | |
| 5. | Increase in personal property for 2020: 5a. Personal property 2020 + 1,228,933 5b. Personal property 2019 - 1,618,781 5c. Increase in personal property (5a minus 5b) + 0 | | |
| 6. | Valuation of property that has changed in use during 2020: (Use Only if > 0) 36,342 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 222,111 | | |
| 8. | Total estimated valuation July, 1,2020 4,805,420 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 4,583,309 | | |
| 10. | Factor for increase (7 divided by 9) | | |
| 11. | Amount of increase (10 times 3) + | \$ | 3,182 |
| 12. | 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$. | 68,849 |
| 13. | Debt service levy in this 2021 budget | | 0 |
| 14. | 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | , | 68,849 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2019 | 13 | 0.018 |
| 16. | Consumer Price Index adjustment (3 times 15) | \$. | 1,182 |
| 17. | Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | 70,031 |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SPRING GROVE CEMETERY HARPER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| | Comm Veh Watercraft | 0 0 | 0 0 | 0 0 | 0 0 | 0 | | | | | | | | |
|--------------------------|-----------------------|---------|--------------|-----|-----|--------|-------------------------------------|--|--------------------------------------|--|--------------------------------------|------------|------------|--|
| Allocation for Year 2021 | 16/20M Veh Com | 405 | 0 | 0 | 0 | 405 | | | | | | | | |
| Allo | RVT | 43 | 0 | 0 | 0 | 43 | 4,693 | 43 | 405 | 0 | 0 | | | |
| | MVT | 4,693 | 0 | 0 | 0 | 4,693 | | ļ | J. | 1 | 1 | | 0.00066 | |
| Tax Levy Amount in | 2020 Budget | 199,59 | 0 | 0 | 0 | 65,667 | cle Estimate | I Vehicle Estimate | hicle Estimate | l Vehicle Tax Estimate | Fax Estimate | 0.07146 | RVT Factor | |
| 2020 | Budgeted Funds | General | Debt Service | | | Total | County Treas Motor Vehicle Estimate | County Treas Recreational Vehicle Estimate | County Treas 16/20M Vehicle Estimate | County Treas Commercial Vehicle Tax Estimate | County Treas Watercraft Tax Estimate | MVT Factor | | |

0.00000

Watercraft Factor__

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|-----------------------------|--------------------|
| General | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance Jan 1 | 4,935 | 7,913 | 6,308 |
| Receipts: | | | |
| Ad Valorem Tax | 51,952 | 65,667 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | 1,386 | | |
| Motor Vehicle Tax | 3,081 | 4,457 | 4,693 |
| Recreational Vehicle Tax | 22 | 41 | 43 |
| 16/20M Vehicle Tax | 373 | 343 | 405 |
| Commercial Vehicle Tax | 189 | 0 | 0 |
| Watercraft Tax | | 0 | 0 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | 1,150 | | |
| Refunds | 1,100 | | |
| Reimbursements | - | | |
| Legacies and Bequeaths | | | |
| | | | |
| Openings and closings | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 58,153 | 70,508 | 5,141 |
| Resources Available: | 63,088 | 78,421 | 11,449 |
| Expenditures: | 03,088 | 70,421 | 11,447 |
| | 9,000 | ()75 | ()75 |
| Personal Services | 8,000 | 6,375 | |
| Commodities | 20 | 1,250 | |
| Contractual | 6,692 | 7,897 | |
| Capital Outlay | | 41,089 | |
| Transfer to Eqipment Fund | 40,463 | 15,502 | 15,502 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | / N | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 55,175 | 72,113 | 81,479 |
| Unencumbered Cash Balance Dec 31 | 7,913 | | xxxxxxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount: | 73,718 | | 81,479 |
| a | | n-Appropriated Balance | |
| | | ture/Non-Appr Balance | |
| | Total Expeller | Tax Required | |
| | Delinquent Comp Data | | |
| | Delinquent Comp Rate: | 0.0% 2020 Ad Valorem Tax | 70.020 |
| | Amount of | 2020 Au vaiorem lax | 70,030 |

| CPA Summary | |
|-------------|--|
| | |
| | |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Equipment | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance Jan 1 | 186,703 | 227,912 | 227,912 |
| Receipts: | | | |
| Transfer from General Fund | 40,463 | | |
| | | | |
| Interest on Idle Funds | 768 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 41,231 | 0 | 0 |
| Resources Available: | 227,934 | 227,912 | 227,912 |
| Expenditures: | | | |
| Mach. Expense | 22 | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 22 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 227,912 | 227,912 | 227,912 |
| 2019/2020/2021 Budget Authority Amount: | 22 | 0 | 0 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| 0 | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2019/2020/2021 Budget Authority Amount: | 0 | 0 | 0 |

| CPA Summary | |
|-------------|--|
| | |
| | |

Pub. An thony Republican NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

The governing body of **SPRING GROVE CEMETERY** HARPER COUNTY

will meet on August 12, 2020 at 6:30 p.m. at Michel Elderinghoff Funeral Home, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Michel Elderinghoff Funeral Home, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

| Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits | |
|--|--|
| of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. | |

| | Prior Year Act | ual 2019 | Current Year Estimate for 2020 | | | Proposed Budget Year for 2021 | | | |
|------------------------|----------------|-----------|--------------------------------|-----------|------------------|-------------------------------|-----------|--|--|
| | | Actual | | Actual | Budget Authority | Amount of 2020 | Estimate | | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* | | |
| General | 55,175 | 12.143 | 72,113 | 12.883 | 81,479 | 70,030 | 14.573 | | |
| | | | | | | | | | |
| Equipment | 22 | | | | | | | | |
| Totals | 55,197 | 12.143 | 72,113 | 12.883 | 81,479 | 70,030 | 14.573 | | |
| Less: Transfers | 0 | | 0 | | 0 | | | | |
| Net Expenditures | 55,197 | | 72,113 | | 81,479 | | | | |
| Total Tax Levied | 58,860 | | 65,667 | | xxxxxxxxxxxxx | x | | | |
| Assessed Valuation | 4,847,294 | | 5,097,562 | | 4,805,420 | | | | |
| Outstanding Indebtedne | ess, | | | | | | | | |
| Jan 1, | 2018 | | 2019 | | 2020 | | | | |
| G.O. Bonds | 0 | | 0 | | 0 | | | | |
| Revenue Bonds | 0 | | 0 | | 0 | | | | |
| Other | 0 | | 0 | | 0 | | | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | | | |
| Total | 0 | | 0 | | 0 | | | | |

*Tax rates are expressed in mills.

Page No.

6

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of

SPRING GROVE CEMETERY

HARPER COUNTY

will meet on August 12, 2020 at 6:30 p.m. at Michel Elderinghoff Funeral Home, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Michel Elderinghoff Funeral Home, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2019 | Current Year Estin | nate for 2020 | Proposed Budget Year for 2021 | | | |
|---|--------------------------|---|--------------------------|---------------------|--------------------------------------|--|--------------------------------------|--|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | | Estimate Tax Rate* | |
| General | 55,175 | 12.143 | 72,113 | 12.883 | | 70,030 | | |
| Equipment | 22 | et is t | BRWA SA | ian er Fabi | 2.107 | | | |
| Totals | 55,197 | 12.143 | 72,113 | 12.883 | 81,479 | 70,030 | 14.573 | |
| Less: Transfers | 0 | | 0 | | 0 | | | |
| Net Expenditures | 55,197 | mains in | 72,113 | | 81,479 | | | |
| Total Tax Levied Assessed Valuation | 58,860 4,847,294 | | 65,667 5,097,562 | Seal Billion | 4,805,420 | | | |
| Outstanding Indebtedn Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total | 2018 0 0 0 0 | | 2019 0 0 0 0 | | 2020 0 0 0 0 0 | 77. V 93. VI | | |
| *Tax rates are expre | Seipel | 111111111111111111111111111111111111111 | Page No. | 6 | | 190 300 997 101 1 997 101 2 9979 101 3 9376 | le au l , be A , udT , hill | |

| STATE | OF | KA | NSA | S |
|-------|-----|-----|-----|---|
| HARPE | R C | COU | NTY | |

SS

being first duly sworn. Deposes and says: That he/she is publisher of The Anthony Republican, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \ consecutive weeks, the first publication thereof being made as aforesaid on TWY 2020 with subsequent publications being made on the following dates: , 20 Publication Fee \$ Extra Copies \$ Total \$127.65 Witness my hand this day of 20 20 (Signed) SUBSCRIBED and sworn to before me this of July Notary Public

CHELSEY C. REED
Notary Public - State of Kansas

My Appt. Expires